

## Projects Requiring Loan Funding

### Underway – operational but not yet finalised

1	Ardoyne Community Centre - New Build/Equipment
2	Woodvale Community Centre - New Build/Equipment
3	Waterfront Hall - Front of House Carpet
4	Waterfront Hall - Chilled Water Plant Upgrade
5	Waterfront Hall - Main Auditorium Stage Elevators & Suspensions
9	Palmerston Road HRC : Demolition and Extension
16	Ormeau Park - Depot Office/Bothy (Linked to Park Road HRC)
11	Transfer Station at Dargan Road and Associated Infrastructure Development
12	Clara Street HRC Upgrade Phase 1
15	Recreation Grounds - Renovation of Pitches
17	Strangford Avenue PF - Changing Accommodation - Phase 1
18	Belfast Castle - Garden Wall
19	Olympia Pitch Replacement
21	Cavehill Path Restoration - Phase 1
25	St George's Market - Heating and Ventilation System
33	Grove Leisure Centre - New Well-Being Centre/Equipment
114	Falls LC
35	Belfast Castle Playground - Public Toilets/Office
36	Cremators at Roselawn - Upgrade for LPG
37	The Zoo Souvenir Shop
45	Accommodation: Adelaide Exchange Fit Out
55	WFH Fire Alarm System
101	Acquisition of Land at Stranmillis Embankment
102	Mary Peters Track - 2012 Elite Sports Facility
103	Blanchflower Playing Fields - 2012 Elite Sports Facility
54	Grosvenor Community Centre: Provision of Synthetic Pitch
24	Ulster Hall Major Works
26	WFH-Computerised Box Office System
32	Fitness Equipment/Lockers
43	City Hall Major Works
53	Alexandra Park Depot Development/Upgrade Refurbishment (including Parks Depot)
59a	Roselawn Extension/Development: Land Acquisition

### Underway – work in progress

31	Computerised Leisure Management System
34	Strangford Avenue PF - Changing Accommodation - Phase 2
40	ISB - Ancillary Equipment - Computer Services for IS Strategy
(22)	Digitisation of Parks Records
41	ISB - Ancillary Equipment - Telecommunications Enhancement
42	ISB - Ancillary Equipment - Other Software Support
48	Development of staff Toilets and Changing Facilities at Recycling Centres
50	Broadway Roundabout Sculpture
63a	New Cemetery: Legal/Recognition Fees
63b	New Cemetery: Ground Investigations
69a	Gasworks Northern Fringe: Planning and Ground Investigations
62a	North Foreshore Development - Infrastructure - Business Park
52	Ballysillan Leisure Centre Refurbishment of Synthetic Pitch
47	Duncrue Industrial Estate In Ground Gas Extraction System

### **Underway – procurement commenced but not yet fully, contractually committed**

49	Maysfield Demolition and Clearance
51	Replacement of Fuel Station - Duncrue Complex
59b	Roselawn Extension/Development; Site Development
66	Outdoor Skate Park Facility
113a	City Hall: Telecoms/IS System: Upgrade Cabling & Network Equipment
113b	City Hall: Telecoms/IS System: New Telephony System
113c	City Hall: Telecoms/IS System: Unified Communications System
60	Loop River - New Facilities
58	City of Belfast Crematorium - Mercury Abatement System
68	Replacement Floor for Shankill Leisure Centre

### **Uncommitted – but essential, future proposals**

63c	New Cemetery: Acquisition and Site Development
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### **Uncommitted – but being actively progressed**

90	Alleygates Phase 2
74	Andersonstown LC – Replacement Handball Court & Weight Training (replacement for Beechmount Facilities)
116*	Woodvale Park Refurb
83*	Dunville Park - Refurbishment
104	Eversleigh Street PG
117	Various Locations – 10 Nr New 3G Pitches
105	Sliabh Dubh PG

### **Projects Not Requiring Loan Funding**

#### **Underway – operational but not yet finalised**

7	Denmark Street CC - Extension and Refurbishment
10	Park Road HRC (linked to Ormeau Park Bothy)
20	Provision of Synthetic Pitch - Willowbank
99	Falls Park Refurbishment
100	McCrary Park Playground
38	Financial Systems Development
44	Time Attendance and Management System
46	Vehicle Rolling Replacement Programme - 2007/08
23	Dargan Road Landfill Gas Utilisation - Electric Cable Installation

#### **Underway – work in progress**

30	Dargan Road Closure Plan
56	Blythefield Playing Fields - New Sports Pitch
57a	Vehicles - 2008/09 Rolling Replacement Programme
57b	Vehicles - 2008/09 Additional Vehicles
86	New Chief Executive's Department Stand-by Car
87	New Lord Mayor's Vehicle
89	Vehicle Rolling Replacement Programme - 2009/10

**Underway – procurement commenced but not yet fully, contractually committed**

92	Springfield Avenue Site A Childrens' Playpark
118	ISB - IT Security - DLP Encrytion/Device Control
119	ISB - IT Security - Security Log Analyser
120	ISB - IT Security - Single Sign On
121	ISB - Virtualised Data

**Development Proposal for Capital Receipt – Design Commenced**

73	Loughside Recreation Centre - New Facilities
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